

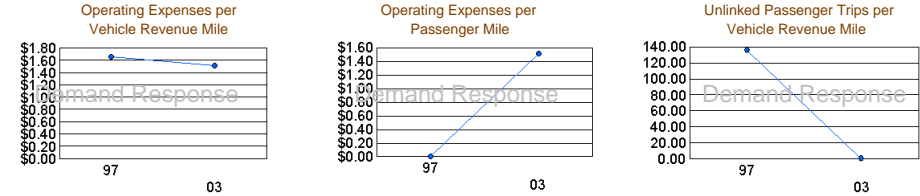
General Information				Financial Information				Summary of Operating Expenses	
Urbanized Area (UZA) Statistics - 2000 Census				Fare Revenues Earned				Salary, Wages and Benefits	
Decatur, AL				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles	28	Service Consumption		Fare Revenues	(68%)	\$455,688		Purchased Transportation	
Population	52,315	Annual Passenger Miles	445,121	Local Funds	(32%)	217,426		Other Operating Expenses	
Population Ranking out of 465 UZAs	445	Annual Unlinked Trips	172,908	State Funds	(0%)	0		Total Operating Expenses	
Other UZAs Served		Average Weekday Unlinked Trips	665	Federal Assistance	(0%)	0		Reconciling Cash Expenditures	
Service Area Statistics				Other Funds	(0%)	0			
Square Miles	574	Average Sunday Unlinked Trips	0	Total Operating Funds Expended		\$673,114			
Population	111,064	Service Supplied		Sources of Capital Funds Expended					
		Annual Vehicle Revenue Miles	445,121	Local funds		\$0			
		Annual Vehicle Revenue Hours	48,000	State Funds		0			
		Vehicles Operated in Maximum Service	31	Federal Assistance		0			
		Vehicles Available for Maximum Service	31	Other Funds		0			
		Base Period Requirement		Total Capital Funds Expended		\$0			

Vehicles Operated in Maximum Service and Uses of Capital Funds							
	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	31	0	\$0	\$0	\$0	\$0	\$0



Modal Characteristics													
	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$673,114	\$455,688	\$0	445,121	445,121	172,908	48,000	N/A	31	3.9	31	N/A	0%

Performance Measures					
Service Efficiency		Cost Effectiveness		Service Effectiveness	
Operating Expense per Vehicle Revenue Mile		Operating Expense per Vehicle Revenue Hour		Unlinked Passenger Trips per Vehicle Revenue Mile	
\$1.51		\$14.02		0.39	
Operating Expense per Passenger Mile		Operating Expense per Unlinked Passenger Trip		Unlinked Passenger Trips per Vehicle Revenue Hour	
\$1.51		\$3.89		3.60	



1 Excludes data for purchased transportation reported separately